

LIBRARY BUDGET FORMULAS

The February enrollment projections for the upcoming year are used to determine the budget formula allocations.

Campus	Formula: Books	Formula: AV	Formula: Supplies	Formula: Bulbs	Fixed: Periodicals	Fixed: Databases
Elementary	\$13.39/ Student	\$2.50/ Student	\$1.00/ Student	\$1.40/ Student	\$450	\$800
Middle	\$13.42/ Student	\$2.50/ Student	\$1.00/ Student	\$1.40/ Student	\$1,200	\$4,000
High Sch.	\$17.81/ Student	\$2.50/ Student	\$1.00/ Student	\$1.40/ Student	\$3,000	\$5,000 <small>non magnet</small> \$8,000 <small>magnet</small>